

BUDGET ORDINANCE AMENDMENT #02
GENERAL FUND
FISCAL YEAR 2025-2026

BE IT ORDAINED BY THE Governing Board of Foxfire Village, North Carolina, that the following amendment is made to the annual budget ordinance for the fiscal year ending June 30, 2026.

To amend the following expenses in the General Fund

Increase:	
10-4310-121 Police Salaries	\$21,000
10-4310-181 Social Security	\$ 1,500
10-4310-185 Medicare	\$ 500
10-4310-182 Retirement Expense	\$ 2,500
Decrease:	
10-4130-121 Admin Salaries	\$22,000
10-9200-110 Contingency	\$ 3,500
Increase:	
10-3837-450 Insurance Proceeds	\$32,000
10-9200-300 Transfer to Police Vehicle Reserve	\$32,000
Increase:	
10-3837-450 Insurance Proceeds	\$19,750
10-4340-112 Miscellaneous	\$19,750
Increase:	
10-3837-450 Insurance Proceeds	\$8,750
10-4340-113 Capitalized Assets	\$8,750
Increase:	
10-4340-001 West End Fire Dept	\$45,000
Decrease:	
10-9200-110 Contingency	\$45,000

Copies of this budget amendment shall be furnished to the Clerk of the Governing Board, and to the Finance Officer for their direction.

Adopted this _____ day of June, 2026

Janice Gregorich, Mayor

ATTEST:

Mary Gilroy, Finance Officer

Lisa A. Kivett, *MMC, NCCMC, CZO*
Village Administrator/Clerk